

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orlando

State: FL

PJ's Total HOME Allocation Received: \$20,505,284

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	<div>90.51 %</div>	<div>91.58 %</div>	<div>19</div>	<div>93.41 %</div>	<div>24</div>	<div>25</div>	
% of Funds Disbursed	<div>84.88 %</div>	<div>81.84 %</div>	<div>12</div>	<div>84.68 %</div>	<div>40</div>	<div>41</div>	
Leveraging Ratio for Rental Activities	<div>6.84</div>	<div>7.09</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>78.82 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>86.26 %</div>	<div>55.62 %</div>	<div>5</div>	<div>68.18 %</div>	<div>85</div>	<div>81</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>76.64 %</div>	<div>75.03 %</div>	<div>17</div>	<div>80.32 %</div>	<div>28</div>	<div>29</div>	
% of 0-30% AMI Renters to All Renters***	<div>40.91 %</div>	<div>37.20 %</div>	<div>13</div>	<div>45.16 %</div>	<div>40</div>	<div>40</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>96.79 %</div>	<div>1</div>	<div>95.04 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>3 / 29</div>	Nationally: <div>79</div>	<div>78</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$10,268</div>	<div>\$17,665</div>		<div>\$26,037</div>	<div>792</div> Units	<div>72.30 %</div>	
Homebuyer Unit	<div>\$12,874</div>	<div>\$18,332</div>		<div>\$14,755</div>	<div>233</div> Units	<div>21.30 %</div>	
Homeowner-Rehab Unit	<div>\$52,991</div>	<div>\$27,770</div>		<div>\$20,487</div>	<div>70</div> Units	<div>6.40 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$3,535</div>		<div>\$3,225</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orlando FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,303	\$97,293	\$53,942
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	18.6	13.3	1.4	0.0
Black/African American:	69.3	66.5	97.1	0.0
Asian:	0.3	0.4	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.9	0.0	0.0
Asian/Pacific Islander:	0.0	2.1	0.0	0.0

ETHNICITY:				
Hispanic	11.0	16.7	1.4	0.0

HOUSEHOLD SIZE:				
1 Person:	55.3	25.8	45.7	0.0
2 Persons:	14.8	19.7	22.9	0.0
3 Persons:	14.4	21.0	17.1	0.0
4 Persons:	11.9	15.0	8.6	0.0
5 Persons:	2.5	12.0	2.9	0.0
6 Persons:	1.1	3.0	2.9	0.0
7 Persons:	0.0	2.6	0.0	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	48.5	25.8	12.9	0.0
Elderly:	7.2	5.2	57.1	0.0
Related/Single Parent:	26.9	35.2	12.9	0.0
Related/Two Parent:	11.5	21.5	7.1	0.0
Other:	5.9	12.4	10.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.7	0.0 [#]
HOME TBRA:	0.0	
Other:	6.4	
No Assistance:	75.9	

of Section 504 Compliant Units / Completed Units Since 2001 30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orlando State: FL Group Rank: 79
(Percentile)
State Rank: 3 / 29 PJs Overall Rank: 78
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	86.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

